Government of the District of Columbia Office of the Chief Financial Officer



Jeffrey S. DeWitt Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson

Chairman, Council of the District of Columbia

FROM: Jeffrey S. DeWitt

Chief Financial Officer

DATE: November 13, 2018

SUBJECT: Fiscal Impact Statement - Salary Adjustment Amendment Act of 2018

ver Sachith

REFERENCE: Bill 22-1009. Committee Print as shared with the Office of Revenue

Analysis on October 30, 2018

Conclusion

Funds are sufficient in the fiscal year 2019 through 2022 budget and financial plan to implement the bill

Background

The bill increases¹ the annual compensation for the Mayor; the Mayor's salary will increase from \$200,000 per year to \$220,000 per year beginning on January 2, 2019. The Council Chairman's and Attorney General's salaries are statutorily set at \$10,000 less than the Mayor's, so the Chairman and Attorney General will also receive salary increases.

Financial Plan Impact

Funds are sufficient in the fiscal year 2019 through 2022 budget and financial plan to implement the bill. The Executive Office of the Mayor, DC Council, and Office of the Attorney General can absorb the salary increases within current budgets.

¹ By amending Section 1109(a-1) of the District of Columbia Government Comprehensive Merit Personnel Act of 1978, effective March 3, 1979 (D.C. Law 2-139; D.C. Official Code § 1-611.09(a-1)).